

North

NEVADAWORKS PERSONNEL BUDGET

Program Year 2011
July 1, 2011 through June 30, 2012

Name	Position Title	Department	Annual Salary	PERS/Medicare/	with Fringe	Total Salary
Tom Fitzgerald	Chief Executive Officer	Program	\$ 115,794	\$ 49,548	\$ 165,342	
John Thurman	Program Manager - Interim CE	Program	\$ 69,514	\$ 29,745	\$ 99,258	
Beth Wicks	Finance Manager	Finance	\$ 71,760	\$ 30,706	\$ 102,466	
Linda Devon	Financial Specialist	Finance	\$ 48,443	\$ 20,729	\$ 69,172	
Sherri Lindloff	Financial Specialist	Finance	\$ 44,075	\$ 18,860	\$ 62,935	
Manlou Parayno	Financial Specialist	Finance	\$ 37,128	\$ 15,887	\$ 53,015	
Claudia Crawford-Smith	Program Specialist	Program	\$ 44,907	\$ 19,216	\$ 64,123	
Lynda Crawford	Program Specialist	Program	\$ 38,979	\$ 16,679	\$ 55,658	
Lisa Myers	Program Specialist	Program	\$ 37,128	\$ 15,887	\$ 53,015	
Jonathan Begley	Resource Coordinator	Program	\$ 54,080	\$ 23,141	\$ 77,221	
Nancy Corder	Administrative Clerk - Parttime	Finance	\$ 14,737	\$ 6,306	\$ 21,043	
<u>Subtotal Nevadaworks</u>			<u>\$ 576,545</u>	<u>\$ 246,704</u>	<u>\$ 823,248</u>	

PERS - 23.75%, Medicare - 1.45%, Healthcare - 17.58% = Total 42.79%

Salaries Only				"ADMIN" WIA SALARIES			
DEPARTMENTS	ASSIGNED	GROSS ANNUAL	% TOTAL AVERAGE	DEPARTMENTS	ASSIGNED	GROSS ANNUAL	% TOTAL AVERAGE
Finance	5	\$216,143	37.5%	Finance	5	\$308,631	53.5%
Program	6	\$360,402	62.5%	Program	6	\$514,617	89.3%
CEO (program)				CEO (program)			
TOTAL	11	\$576,545	% total	TOTAL	11	\$823,248	% total
		\$216,143	37.5%			\$308,631	37.5%
"ADMIN"-WIA		\$576,545	% "admin"-WIA	"ADMIN"-WIA		\$823,248	% "admin"-WIA
		\$216,143	37.5%			\$308,631	37.5%
Salaries & Fringe				"ADMIN" WIA SALARIES			
DEPARTMENTS	ASSIGNED	GROSS ANNUAL	% TOTAL AVERAGE	DEPARTMENTS	ASSIGNED	GROSS ANNUAL	% TOTAL AVERAGE
Finance	5	\$308,631	53.5%	Finance	5	\$308,631	53.5%
Program	6	\$514,617	89.3%	Program	6	\$514,617	89.3%
CEO (program)				CEO (program)			
TOTAL	11	\$823,248	% total	TOTAL	11	\$823,248	% total
		\$308,631	37.5%			\$308,631	37.5%
"ADMIN"-WIA		\$823,248	% "admin"-WIA	"ADMIN"-WIA		\$823,248	% "admin"-WIA
		\$308,631	37.5%			\$308,631	37.5%

Note: Nevadaworks CEO is in the Program Department and the CFO is in the Finance Department, but they bill time based on the work performed, either administrative or program. Workforce Connections CEO is in the Administrative Department.


 South
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 Employee Compensation

#	Employee	Department	Annual	Social Security	Bi-weekly
					Salary/Wages
1	Avendano, MaryAnn	Finance	\$ 82,708.00	NO	\$ 3,181.08
2	Bacigalupi, Peter	IT	\$ 105,000.00	NO	\$ 4,038.46
3	Ball, John	Admin	\$ 168,000.00	NO	\$ 6,461.54
4	Bolden, Monica	Finance	\$ 65,000.00	NO	\$ 2,500.00
5	Boulware, Rosalie	Finance	\$ 84,000.00	NO	\$ 3,230.77
6	Burnett, Adriana	IT	\$ 44,365.00	NO	\$ 1,706.35
7	Campbell, Regina	P5K	\$ 50,000.00	NO	\$ 1,923.08
8	Colagioia, Kimberly	Youth	\$ 59,277.00	NO	\$ 2,279.88
9	Collins, Debra	Adult/DW	\$ 75,442.00	NO	\$ 2,901.62
10	Cruz, Jaime	SESP	\$ 105,415.00	NO	\$ 4,054.46
11	Dang, Tom	IT	\$ 64,000.00	NO	\$ 2,461.54
12	DeSart, Heather	Adult/DW	\$ 105,000.00	NO	\$ 4,038.47
13	Diaz, Celia	Admin	\$ 29,120.00	NO	\$ 1,120.00
14	Eason, Cornelius	Adult/DW	\$ 105,415.00	NO	\$ 4,054.46
15	Ford, Kelly	Adult/DW	\$ 42,948.00	NO	\$ 1,651.85
16	Galbreth, Ardell	Admin	\$ 105,000.00	NO	\$ 4,038.47
17	Goynes, Byron	P5K	\$ 50,000.00	NO	\$ 1,923.08
18	Hanson, Elizabeth	PRIDE Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
19	Hensley, Robin	PRIDE Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
20	Higbee, Vaughn	Youth	\$ 24,000.00	YES	\$ 923.08
21	Hopper, Michael	IT	\$ 105,000.00	NO	\$ 4,038.47
22	Hughes, Cherie	DOJ Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
23	Ivins, Lucy	P5K	\$ 55,000.00	NO	\$ 2,115.38
24	Jefferson, David	Admin	\$ 105,000.00	NO	\$ 4,038.47
25	Kerr, Lynn	Re-Entry Shared	\$ 75,000.00	NO	\$ 2,884.62
26	Kuennen, Jeannie	Adult/DW	\$ 68,098.00	NO	\$ 2,619.15
27	Marsh, Jeffrey	IT	\$ 60,000.00	NO	\$ 2,307.70
28	Nance, Shawonda	PRIDE Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
29	Page, John	DOJ Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
30	Pias, Emilio	SESP	\$ 68,098.00	NO	\$ 2,619.16
31	Polke, Carol	Re-Entry Shared	\$ 40,000.00	NO	\$ 1,538.46
32	Potter, Suzanne	Youth	\$ 36,000.00	NO	\$ 1,384.62
33	Pratt, Timothy	Admin	\$ 62,089.50	NO	\$ 2,388.06
34	Rainwater, Stacy	IT	\$ 39,524.00	NO	\$ 1,520.15
35	Shaw, Christopher	IT	\$ 46,000.00	NO	\$ 1,769.23
36	Sims, Valerie	Youth	\$ 49,185.00	NO	\$ 1,891.73
37	Simmons, Michael	DOJ Re-Entry	\$ 42,000.00	NO	\$ 1,615.38
38	Spencer-Brown, Sylvia	Youth	\$ 94,000.00	NO	\$ 3,615.39
39	Steinbach, Scott	SESP	\$ 82,786.00	NO	\$ 3,184.08
40	Stewart, Lauren	P5K	\$ 55,000.00	NO	\$ 2,115.38
41	Stok, Melodye	Finance	\$ 43,000.00	NO	\$ 1,653.85
42	Thomas, Lori	P5K	\$ 50,000.00	NO	\$ 1,923.08
43	Tracy, Dianne	Finance	\$ 56,000.00	NO	\$ 2,153.85
44	Ulmer, Tameca	Finance	\$ 54,000.00	NO	\$ 2,076.92
45	Valade, James	Finance	\$ 43,000.00	NO	\$ 1,653.85
46	Villalobos, Ricardo	YouthBuild	\$ 70,000.00	NO	\$ 2,692.31
47	Way, Jennifer	YouthBuild	\$ 20,000.00	YES	\$ 769.20
48	White, Nancy	P5K	\$ 99,738.00	NO	\$ 3,836.08
49	Woods, Kelly	Youth	\$ 59,277.00	NO	\$ 2,279.89
50	Wright, Clentine	Youth	\$ 52,691.00	NO	\$ 2,026.58
			\$ 3,205,176.50		