

## **OFFICE OF THE GOVERNOR FISCAL RESPONSIBILITY SOLUTIONS**

- **11:** see 37 and 38
- **18,19,20, 21, 22, 23, 24:** 10 percent cuts at most state funded agencies, including K-12 and higher education;
- **25, 27:** Public Employees Benefit Program premium holiday;
- **26:** Suspending the current yearly state contributions for retired employee health insurance and making the state premium payments from the retiree group investment trust fund;
- **28, 29:** Transfers from two tobacco settlement funds;
- **30:** Numerous non-general fund account transfers to General Fund;
- **31:** Additional two quarters of federal Medicaid funds;
- **32, 33:** Suspend unclaimed property transfers to Millennium Scholarship Program and sweep fund;
- **34, 35:** Moving ARRA funds from Fiscal Year 11 to Fiscal Year 10;
- **36:** Eliminating IFC Contingency Fund reserve for increased electricity and heating costs on the assumption that 4-10 schedules and conservation efforts offset such increases;

- **11, 37, 38:** Borrow funds from local government investment pool line of credit in the second year only and reduce total amount borrowed from \$160 million to \$145 million, with a net benefit to the state of \$44.2 million;
- **39:** Cost savings from lower than projected enrollment in Nevada Check Up program;
- **40:** Eliminating IFC Contingency Fund reserve for state agency unemployment assessments;
- **41:** Convert to 4-10 workweeks at most state agencies and increase furlough to 10 hours per month from the current 8 hours with NO exceptions;
- **42, 43:** Decrease funding for K-12 and NSHE salaries to equal state employee furlough amount;
- **44, 45, 46:** Eliminating unnecessary agency travel, training and operating funds and eliminating additional vacant positions;
- **47:** Implement auto registration and insurance verification program;
- **48:** Changing the amount of taxable of net proceeds on mining by reducing the amount of allowable deductions;
- **49:** Unclaimed property within Dept. of Taxation;

- **50:** Elimination of additional 5 percent salary add-on for special duties performed by state employees, and requiring all employees be hired in at the range minimum;
- **51:** Auditing for uncollected insurance premium tax;
- **52:** Reduction of State Purchasing contracts;
- **53:** Voluntary state employee retirement;
- **54:** Eliminate General Fund support for National Judicial College and College for Juvenile Justice;
- **55:** Close Casa Grande Transitional Housing Facility;
- **56:** Supreme Court reserve sweeps; and
- **57:** Spend down General Fund balance to required reserve.